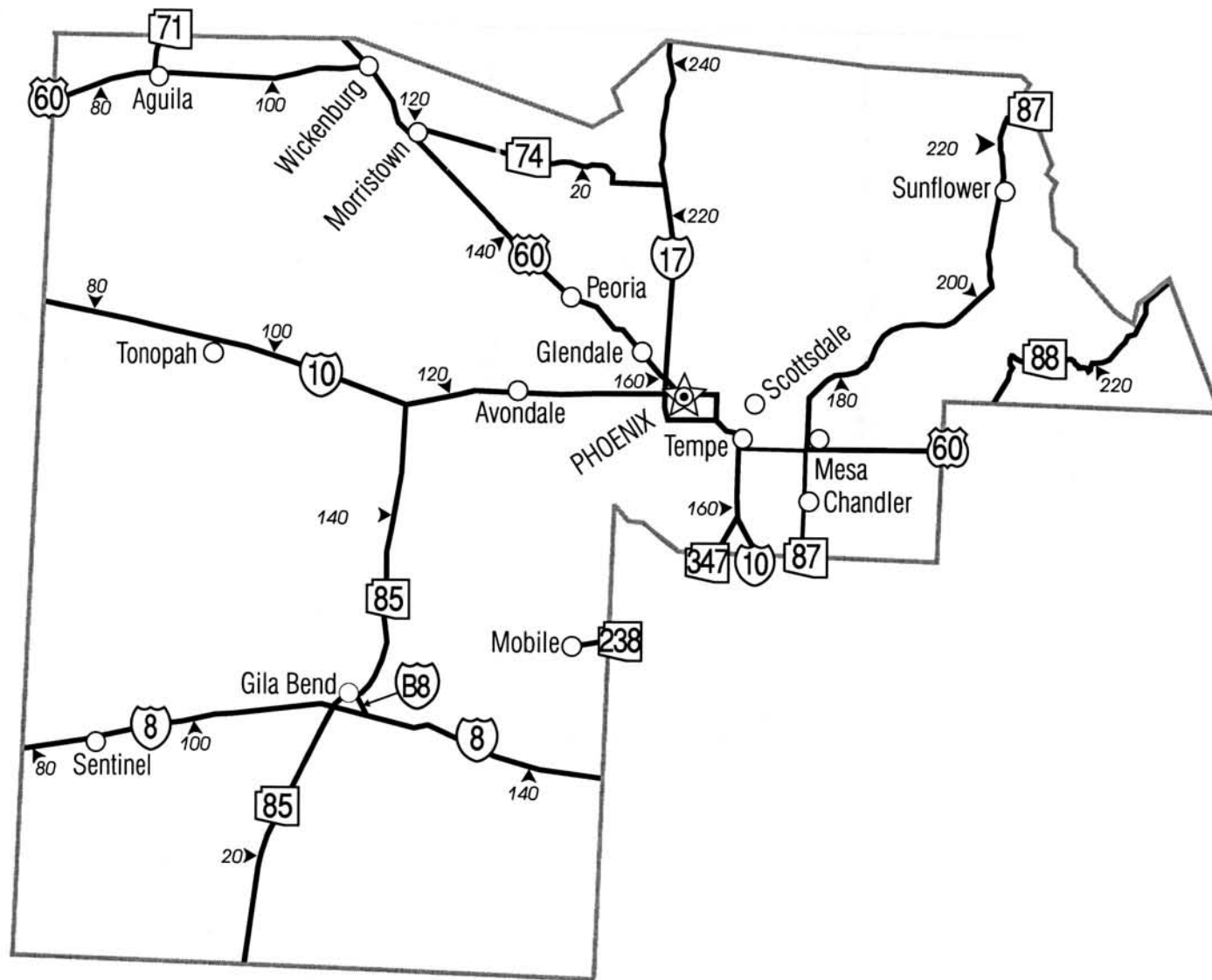


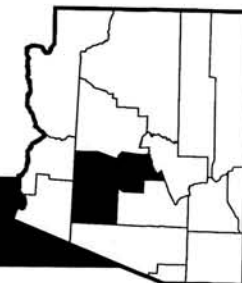
LA PAZ COUNTY

Five Year Transportation Facilities Construction Program

| Resource ID | Route | BMP | CO | D | Location | Length | Type of Work | Funding | Dollars in Thousands (\$000) | | | | | |
|-------------|-------|-------|----|---|----------------|--------|----------------------------------|---------|------------------------------|--------------------------|---------|---------|---------|---------|
| | | | | | | | | | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | |
| LA PAZ | | | | | | | | | | | | | | |
| 111.00 | 60 | 49.6 | LA | P | HOPE - WENDEN | 13 | 3" cold recycle + ARFC | NH | \$2,380 | \$0 | \$0 | \$0 | \$0 | |
| 333.00 | 95 | 125.0 | LA | Y | SR 95 @ MP 125 | | Design passing lane | STATE | \$0 | \$200 | \$0 | \$0 | \$0 | |
| 132.00 | 95 | 131.0 | LA | Y | SR 95 @ SR 72 | 0 | Construct offset right-turn lane | HES | \$200 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | | | | \$2,580 | \$200 | \$0 | \$0 | \$0 | |
| | | | | | | | | | | Summary Total by County: | | | | \$2,780 |



MARICOPA COUNTY



Five Year Transportation Facilities Construction Program

| Resource ID | Route | BMP | CO | D | Location | Length | Type of Work | Funding | Dollars in Thousands (\$000) | | | | |
|-------------|-------|-------|----|---|---|--------|--|---------|------------------------------|----------|----------|----------|----------|
| | | | | | | | | | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
| MARICOPA | | | | | | | | | | | | | |
| 342.00 | 10 | | MA | E | 303L TO DYSART RD | | Design | STATE | \$0 | \$0 | \$0 | \$4,620 | \$0 |
| 342.00 | 10 | 127.7 | MA | E | BULLARD AVE TI | 0 | Construct TI | STATE | \$10,000 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 10 | 127.7 | MA | E | BULLARD AVE TI | 0 | R/W Acquisition | STATE | \$1,000 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 10 | 133.0 | MA | E | SR 101L (AGUA FRIA) TO I-17 | | Design general purpose lanes | STATE | \$0 | \$0 | \$3,740 | \$0 | \$0 |
| 342.00 | 10 | 133.0 | MA | E | SR 101L (AGUA FRIA) TO I-17 | | Construct general purpose lanes | MAG/STP | \$0 | \$0 | \$0 | \$68,000 | \$0 |
| 342.00 | 10 | 133.6 | MA | E | 99TH AVE - 83RD AVE | 2 | Construct FMS | CM | \$160 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 10 | 139.8 | MA | E | 51ST AVE TI | 1 | Design TI improvements | STATE | \$120 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 10 | 139.8 | MA | E | 51ST AVE TI | 1 | Construct TI improvements | CM | \$0 | \$150 | \$0 | \$0 | \$0 |
| 342.00 | 10 | 140.7 | MA | E | 43RD AVE TI | 0 | Design TI Improvements | STATE | \$80 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 10 | 140.7 | MA | E | 43RD AVE TI | 0 | Construct TI improvements | CM | \$0 | \$200 | \$0 | \$0 | \$0 |
| 342.00 | 10 | 147.0 | MA | E | SR 51 TO 40TH ST, CD ROAD | 5 | Design & R/W | STATE | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| 342.00 | 10 | 152.1 | MA | E | 40TH ST - BASELINE RD | 4 | Design CD Road | STATE | \$5,775 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 10 | 152.1 | MA | E | 40TH ST - BASELINE RD | 4 | R/W & Utilities (CD Roads) (Reprogram) | STATE | \$250 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 10 | 152.1 | MA | E | 40TH ST - BASELINE RD | 4 | R/W acquisition | STATE | \$5,000 | | \$0 | \$0 | \$0 |
| 342.00 | 10 | 152.1 | MA | E | 40TH ST - BASELINE RD | 4 | Construct CD Roads | NH | \$0 | \$50,000 | \$0 | \$0 | \$0 |
| 342.00 | 10 | 152.1 | MA | E | 40TH ST - BASELINE RD | 4 | Design CD Roads | STATE | \$0 | \$4,125 | \$0 | \$0 | \$0 |
| 342.00 | 10 | 152.1 | MA | E | 40TH ST - BASELINE RD | 4 | R/W acquisition | STATE | \$0 | \$20,000 | \$0 | \$0 | \$0 |
| 342.00 | 10 | 152.1 | MA | E | 40TH ST - BASELINE RD | 4 | Construct CD Roads | STATE | \$0 | \$0 | \$55,765 | \$0 | \$0 |
| 342.00 | 10 | 152.1 | MA | E | 40TH ST - BASELINE RD | 4 | Construct CD Roads | NH | \$0 | \$0 | \$74,235 | \$0 | \$0 |
| 342.00 | 10 | 152.1 | MA | E | 40TH ST - BASELINE RD | 4 | Design CD Road | STATE | \$0 | \$0 | \$4,675 | \$0 | \$0 |
| 342.00 | 10 | 152.1 | MA | E | 40TH ST - BASELINE RD | 4 | Construct CD Road | STATE | \$0 | \$0 | \$0 | \$23,200 | \$0 |
| 342.00 | 10 | 152.1 | MA | E | 40TH ST - BASELINE RD | 4 | Construct CD Road | NH | \$0 | \$0 | \$0 | \$61,800 | \$0 |
| 342.00 | 10 | 152.1 | MA | E | 40TH ST - BASELINE RD | 4 | Design CD Road | STATE | \$0 | \$0 | \$0 | \$4,675 | \$0 |
| 342.00 | 10 | 152.1 | MA | E | 40TH ST - BASELINE RD | 4 | Construct CD Road | NH | \$0 | \$0 | \$0 | \$0 | \$85,000 |
| 342.00 | 10 | 160.0 | MA | E | RAY RD TI | 1 | Construct TI improvements | BR | \$1,250 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 10 | 160.0 | MA | E | RAY RD TI | 1 | Construct TI improvements | MAG/STP | \$3,693 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 10 | 161.2 | MA | E | SR 202L (SANTAN) TO RIGGS RD | 6 | Design HOV and general purpose lane | STATE | \$0 | \$2,310 | \$0 | \$0 | \$0 |
| 342.00 | 10 | 161.2 | MA | E | SR 202L (SANTAN) TO RIGGS RD | 6 | Construct HOV and general purpose lane | NH | \$0 | \$0 | \$0 | \$42,000 | \$0 |
| 342.00 | 10 X | | MA | E | 303L (ESTRELLA) TO SR 202L (S MOUNTAIN) | | R/W Protection | RARF | \$0 | \$0 | \$3,000 | \$0 | \$0 |
| 342.00 | 10 X | | MA | E | 303L (ESTRELLA) TO SR 202L (S MOUNTAIN) | | R/W Protection | RARF | \$0 | \$0 | \$0 | \$3,000 | \$0 |
| 342.00 | 10 X | | MA | E | 303L (ESTRELLA) TO SR 202L (S MOUNTAIN) | | R/W Protection | RARF | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| 342.00 | 17 | | MA | E | DIXILETA DRIVE TI | | Construct TI (City will advance and ADOT will pay back in FY 2012) | GVT | \$8,200 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 17 | 194.9 | MA | E | I-17, 16TH ST TO BUCKEYE RD | 4 | Construct screen wall | GVT | \$3,035 | \$0 | \$0 | \$0 | \$0 |

Five Year Transportation Facilities Construction Program

| Resource ID | Route | BMP | CO | D | Location | Length | Type of Work | Funding | Dollars in Thousands (\$000) | | | | |
|-------------|-------|-------|----|---|--|--------|--|---------|------------------------------|----------|---------|----------|----------|
| | | | | | | | | | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
| MARICOPA | | | | | | | | | | | | | |
| 342.00 | 17 | 198.8 | MA | E | BUCKEYE RD, NB ON-RAMP | | Ramp improvements | IM | \$0 | \$1,500 | \$0 | \$0 | \$0 |
| 342.00 | 17 | 204.9 | MA | E | BETHANY HOME RD TO NORTHERN AVE | | Design / Construct pedestrian walkway along the frontage roads | CM | \$0 | \$0 | \$0 | \$0 | \$2,295 |
| 331.00 | 17 | 208.9 | MA | E | PEORIA AVE / CACTUS RD | 0 | Drainage improvements | IM | \$0 | \$5,000 | \$0 | \$0 | \$0 |
| 342.00 | 17 | 209.9 | MA | E | CACTUS RD TI | | Construct dual left turn lanes from Cactus onto I-17 in both directions | CM | \$3,800 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 17 | 211.0 | MA | E | GREENWAY RD / THUNDERBIRD RD | 1 | Drainage improvements | IM | \$4,000 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 17 | 215.0 | MA | E | SR 101L TO CAREFREE HIGHWAY (SR 74) | 9 | Design & R/W | STATE | \$8,570 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 17 | 215.0 | MA | E | SR 101L TO CAREFREE HIGHWAY (SR 74) | 9 | R/W acquisition | STATE | \$0 | \$7,800 | \$0 | \$0 | \$0 |
| 342.00 | 17 | 215.0 | MA | E | SR 101L TO CAREFREE HIGHWAY (SR 74) | 9 | Reconstruct & widen | NH | \$0 | \$64,200 | \$0 | \$0 | \$0 |
| 342.00 | 17 | 215.0 | MA | E | SR 101L TO CAREFREE HIGHWAY (SR 74) | 9 | Reconstruct & widen | RARF | \$0 | \$89,800 | \$0 | \$0 | \$0 |
| 342.00 | 17 | 215.9 | MA | E | DEER VALLEY RD TI | | Add 2nd WB left turn lane, widen approaches to increase storage in both directions | MAG/STP | \$850 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 17 | 215.9 | MA | E | DEER VALLEY RD TI | | Add 2nd WB left turn lane, widen approaches to increase storage in both directions | CM | \$1,061 | \$0 | \$0 | \$0 | \$0 |
| 331.00 | 17 | 218.5 | MA | E | JOMAX ROAD TI | 1 | Construct New Traffic Interchange | STATE | \$14,800 | \$0 | \$0 | \$0 | \$0 |
| 331.00 | 17 | 218.5 | MA | E | JOMAX ROAD TI | 1 | R/W acquisition | STATE | \$8,000 | \$0 | \$0 | \$0 | \$0 |
| 331.00 | 17 | 224.0 | MA | E | SR 74 TI, CAREFREE HIGHWAY | 0 | Design TI | STATE | \$1,500 | \$0 | \$0 | \$0 | \$0 |
| 331.00 | 17 | 224.0 | MA | E | SR 74 TI, CAREFREE HIGHWAY | 0 | Reconstruct TI | IM | \$0 | \$7,700 | \$0 | \$0 | \$0 |
| 342.00 | 51 | 9.5 | MA | E | SHEA BLVD TO SR 101L (PIMA) | 6 | Design HOV lanes and ramp | STATE | \$3,500 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 51 | 9.5 | MA | E | SHEA BLVD TO SR 101L (PIMA) | 4 | Construct HOV lanes and ramp | RARF | \$0 | \$47,400 | \$0 | \$0 | \$0 |
| 342.00 | 60 | 138.0 | MA | E | 303L (ESTRELLA) TO SR 101L (AGUA FRIA) | | Design roadway | RARF | \$0 | \$1,320 | \$0 | \$0 | \$0 |
| 342.00 | 60 | 138.0 | MA | E | 303L (ESTRELLA) TO SR 101L (AGUA FRIA) | | Widen roadway | RARF | \$0 | \$0 | \$0 | \$24,000 | \$0 |
| 342.00 | 60 | 148.0 | MA | E | 99TH AVE - 83RD AVE (INCLUDING NEW RIVER BRIDGE) | | Design widening | STATE | \$500 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 60 | 148.9 | MA | E | 99TH AVE - 83RD AVE (INCLUDING NEW RIVER BRIDGE) | | Widen roadway and bridge | NH | \$0 | \$4,500 | \$0 | \$0 | \$0 |
| 342.00 | 60 | 148.9 | MA | E | SR 101L (AGUA FRIA) TO MCDOWELL RD | 13 | Design roadway | RARF | \$0 | \$0 | \$0 | \$1,375 | \$0 |
| 342.00 | 60 | 148.9 | MA | E | SR 101L (AGUA FRIA) TO MCDOWELL RD | 13 | Widen roadway | RARF | \$0 | \$0 | \$0 | \$0 | \$27,165 |
| 342.00 | 60 | 150.5 | MA | E | 83RD AVE & PEORIA | 0 | Design & construct at-grade pedestrian crossing | CM | \$1,247 | \$0 | \$0 | \$0 | \$0 |

Five Year Transportation Facilities Construction Program

| Resource ID | Route | BMP | CO | D | Location | Length | Type of Work | Funding | Dollars in Thousands (\$000) | | | | |
|-------------|-------|-------|----|---|---|--------|---|---------|------------------------------|----------|---------|----------|----------|
| | | | | | | | | | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
| MARICOPA | | | | | | | | | | | | | |
| 111.00 | 60 | 152.0 | MA | E | 71ST AVE- GRAND CANAL BRIDGE | 8 | Surface improvements | NH | \$3,236 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 60 | 160.0 | MA | E | GRAND AVE CORRIDOR | 0 | R/W Acquisition (Reprogram) | RARF | \$2,787 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 60 | 172.0 | MA | E | I-10 TO SR 101L (PRICE) | 4 | Design general purpose lane | STATE | \$0 | \$0 | \$440 | \$0 | \$0 |
| 342.00 | 60 | 172.0 | MA | E | I-10 TO SR 101L (PRICE) | 4 | Construct general purpose lane | STATE | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| 323.00 | 60 | 184.0 | MA | E | GILBERT RD - POWER RD | | Construct landscape | RARF | \$0 | \$4,100 | \$0 | \$0 | \$0 |
| 342.00 | 60 | 184.0 | MA | E | GILBERT RD - POWER RD | | Construct FMS | STATE | \$4,400 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 60 | 184.0 | MA | E | GILBERT RD - POWER RD | | Construct HOV/SOV lanes | RARF | \$35,500 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 60 | 184.0 | MA | E | GILBERT RD - POWER RD | | Construct HOV/SOV lanes | STP | \$45,400 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 60 | 186.0 | MA | E | HIGLEY RD TI | 0 | Construct dual left turn lanes | STP | \$1,300 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 60 | 186.0 | MA | E | HIGLEY RD TI | 0 | Design dual left turn lanes | STATE | \$130 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 60 | 193.0 | MA | E | POWER RD TO CRISMON RD | | Construct FMS | STATE | \$4,440 | \$0 | \$0 | \$0 | \$0 |
| 211.06 | 60 | 198.4 | MA | E | BASELINE TO FLORENCE JCT | 14 | Design Concept Report/Environmental Determination | STATE | \$2,000 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 74 | 0.0 | MA | E | US 60 (GRAND AVE) TO 303L (ESTRELLA) | 15 | R/W Protection | STATE | \$0 | \$1,000 | \$0 | \$0 | \$0 |
| 342.00 | 74 | 0.0 | MA | E | US 60 (GRAND AVE) TO 303L (ESTRELLA) | 15 | R/W Protection | STATE | \$0 | \$0 | \$1,000 | \$0 | \$0 |
| 342.00 | 74 | 0.0 | MA | E | US 60 (GRAND AVE) TO 303L (ESTRELLA) | 15 | R/W Protection | STATE | \$0 | \$0 | \$0 | \$1,000 | \$0 |
| 342.00 | 74 | 0.0 | MA | E | US 60 (GRAND AVE) TO 303L (ESTRELLA) | 15 | R/W Protection | STATE | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| 342.00 | 74 | 13.0 | MA | E | US 60 TO 303L, MP 13 TO MP 15 (EB) | 2 | Construct passing lane | STATE | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| 342.00 | 74 | 20.0 | MA | E | US 60 TO 303L, MP 20 TO MP 22 (EB & WB) | 2 | Construct passing lanes | STATE | \$0 | \$0 | \$2,000 | \$0 | \$0 |
| 341.00 | 85 | 120.0 | MA | Y | I-8 TO I-10 | 34 | Design, R/W & Utilities | STATE | \$347 | \$0 | \$0 | \$0 | \$0 |
| 341.00 | 85 | 120.5 | MA | E | MP 120.54 - MP 122.99 | 2 | Design, R/W & Utilities | STATE | \$1,200 | \$0 | \$0 | \$0 | \$0 |
| 341.00 | 85 | 120.5 | MA | Y | MP 120.54 - MP 122.99 | 2 | Construct roadway | STP | \$0 | \$0 | \$0 | \$9,100 | \$0 |
| 341.00 | 85 | 122.0 | MA | Y | SR 85 IMPROVEMENTS | 32 | Construction | STATE | \$0 | \$0 | \$0 | \$0 | \$40,000 |
| 341.00 | 85 | 130.7 | MA | Y | MP 130.71 - MP 137.00 | 6 | Roadway Reconstruction (utilities included) | NH | \$0 | \$15,665 | \$0 | \$0 | \$0 |
| 341.00 | 85 | 139.0 | MA | Y | MP 139.01 - MP 141.71 | 3 | Construct roadway | NH | \$18,279 | \$0 | \$0 | \$0 | \$0 |
| 341.00 | 85 | 149.4 | MA | E | MP 149.40 - MP 152.01 | 3 | Reconstruct & widen | STP | \$0 | \$0 | \$0 | \$16,200 | \$0 |
| 341.00 | 85 | 150.4 | MA | E | MC 85 TO SOUTHERN AVE | 2 | Construct Roadway | NH | \$10,129 | \$0 | \$0 | \$0 | \$0 |
| 341.00 | 85 | 152.0 | MA | E | SOUTHERN AVE TO I-10 | 3 | Construct roadway | STATE | \$8,602 | \$0 | \$0 | \$0 | \$0 |
| 341.00 | 85 | 152.0 | MA | E | SOUTHERN AVE TO I-10 | 3 | Design, Right of Way and Utilities | STATE | \$3,431 | \$0 | \$0 | \$0 | \$0 |
| 341.00 | 87 | 194.0 | MA | E | FOREST BOUNDARY TO NEW FOUR PEAKS | 9 | Shoulder widening/median crossovers | NH | \$0 | \$10,500 | \$0 | \$0 | \$0 |
| 313.00 | 88 | 213.3 | MA | G | APACHE TRAIL | 29 | District Force Account | STATE | \$150 | \$0 | \$0 | \$0 | \$0 |
| 331.00 | 88 | 223.0 | MA | G | FISH CREEK HILL | | Design (retaining walls) | STATE | \$150 | \$0 | \$0 | \$0 | \$0 |

Five Year Transportation Facilities Construction Program

| Resource ID | Route | BMP | CO | D | Location | Length | Type of Work | Funding | Dollars in Thousands (\$000) | | | | |
|-------------|-------|-------|----|---|---------------------------------------|--------|--|---------|------------------------------|----------|----------|---------|---------|
| | | | | | | | | | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
| MARICOPA | | | | | | | | | | | | | |
| 331.00 | 88 | 223.0 | MA | G | FISH CREEK HILL | | Construct retaining walls | STP | \$0 | \$1,500 | \$0 | \$0 | \$0 |
| 342.00 | 93 | 198.0 | MA | P | WICKENBURG BY-PASS | | Acquire Right of Way (Reprogram) | STATE | \$2,550 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 93 | 198.0 | MA | P | WICKENBURG BY-PASS | | Construct By-Pass | NH | \$24,000 | \$0 | \$0 | \$0 | \$0 |
| 335.00 | 101 L | | MA | E | 90TH ST TO SR 202L (RED MTN) | | Design FMS | STATE | \$990 | \$0 | \$0 | \$0 | \$0 |
| 335.00 | 101 L | | MA | E | 90TH ST TO SR 202L (RED MTN) | | Construct FMS | STATE | \$0 | \$8,910 | \$0 | \$0 | \$0 |
| 335.00 | 101 L | | MA | E | PRINCESS DR TO 90TH STREET | | Design & construct FMS | STATE | \$0 | \$8,500 | \$0 | \$0 | \$0 |
| 342.00 | 101 L | 0.0 | MA | E | I-10 TO MC 85 (99TH AVE) | | Design Roadway | STATE | \$0 | \$500 | \$0 | \$0 | \$0 |
| 342.00 | 101 L | 0.0 | MA | E | I-10 TO MC 85 (99TH AVE) | | Widen roadway | STP | \$0 | \$0 | \$3,500 | \$0 | \$0 |
| 342.00 | 101 L | 1.7 | MA | E | AGUA FRIA CORRIDOR | 0 | R/W Acquisition (Reprogram) | RARF | \$3,813 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 101 L | 2.0 | MA | E | I-10 TO GRAND AVE | 7 | Design & construct FMS | CM | \$750 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 101 L | 5.2 | MA | E | BETHANY HOME RD TI, NORTH HALF | | Construct TI | STATE | \$15,165 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 101 L | 5.2 | MA | E | BETHANY HOME RD TI, SOUTH HALF | | Design (Reimbursement) | STATE | \$535 | \$0 | \$0 | \$0 | \$0 |
| 323.00 | 101 L | 8.0 | MA | E | NORTHERN AVE - 31ST AVE | | Design and Construction of median landscaping | STATE | \$0 | \$1,300 | \$0 | \$0 | \$0 |
| 342.00 | 101 L | 11.2 | MA | E | GRAND AVE TO I-17 | 0 | Construct FMS | CM | \$0 | \$1,975 | \$0 | \$0 | \$0 |
| 342.00 | 101 L | 31.0 | MA | E | TATUM BLVD - PRINCESS DRIVE | | Design HOV lanes | STATE | \$0 | \$0 | \$0 | \$2,000 | \$0 |
| 342.00 | 101 L | 33.5 | MA | E | 64TH STREET TI | | Construct new TI | STATE | \$18,000 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 101 L | 33.5 | MA | E | 64TH STREET TI | | R/W Acquisition | STATE | \$4,000 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 101 L | 36.0 | MA | E | PRINCESS DR TO SR 202L (RED MTN) | 15 | Design HOV lanes | RARF | \$5,000 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 101 L | 36.0 | MA | E | PRINCESS DR TO SR 202L (RED MTN) | 15 | Construct HOV lanes | RARF | \$0 | \$76,000 | \$0 | \$0 | \$0 |
| 342.00 | 101 L | 42.0 | MA | E | PIMA RD, MCDOWELL RD - VIA LINDA, JPA | 7 | Roadway Widening | RARF | \$2,000 | \$0 | \$0 | \$0 | \$0 |
| 323.00 | 101 L | 45.1 | MA | E | SRPMC BOUNDARY - ARIZONA CANAL | 2 | Construct Landscape | RARF | \$2,600 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 101 L | 48.0 | MA | E | PIMA RD EXTENSION, JPA | 0 | Design Roadway | RARF | \$297 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 101 L | 48.0 | MA | E | PIMA RD EXTENSION, JPA | 1 | Construct Roadway | RARF | \$0 | \$3,634 | \$0 | \$0 | \$0 |
| 323.00 | 101 L | 48.1 | MA | E | ARIZONA CANAL - CAMELBACK RD | 1 | Construct Landscape | RARF | \$1,600 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 101 L | 51.0 | MA | E | SR 202L (RED MTN) TO BASELINE RD | 4 | Design HOV lanes | RARF | \$2,000 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 101 L | 51.0 | MA | E | SR 202L (RED MTN) TO BASELINE RD | 4 | Construct HOV lanes | STATE | \$0 | \$0 | \$12,100 | \$0 | \$0 |
| 342.00 | 101 L | 51.0 | MA | E | SR 202L (RED MTN) TO BASELINE RD | 4 | Construct HOV lanes | CM | \$0 | \$0 | \$7,900 | \$0 | \$0 |
| 342.00 | 101 L | 53.5 | MA | E | BALBOA DRIVE | | Construct multi-use path bridge over the Price Freeway (City of Tempe sponsor) | GVT | \$0 | \$0 | \$0 | \$2,000 | \$0 |

Five Year Transportation Facilities Construction Program

| Resource ID | Route | BMP | CO | D | Location | Length | Type of Work | Funding | Dollars in Thousands (\$000) | | | | |
|-------------|-------|------|----|---|---------------------------------|--------|-----------------------------------|---------|------------------------------|----------|----------|----------|----------|
| | | | | | | | | | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
| MARICOPA | | | | | | | | | | | | | |
| 342.00 | 101 L | 55.0 | MA | E | BASELINE RD TO SR 202L (SANTAN) | 6 | Design HOV lanes | CM | \$0 | \$0 | \$0 | \$2,500 | \$0 |
| 342.00 | 101 L | 55.0 | MA | E | BASELINE RD TO SR 202L (SANTAN) | 6 | Construct HOV lanes | RARF | \$0 | \$0 | \$0 | \$0 | \$8,300 |
| 342.00 | 101 L | 55.0 | MA | E | BASELINE RD TO SR 202L (SANTAN) | 6 | Construct HOV lanes | CM | \$0 | \$0 | \$0 | \$0 | \$3,700 |
| 342.00 | 101 L | 55.0 | MA | E | BASELINE RD TO SR 202L (SANTAN) | 6 | Construct HOV lanes | STATE | \$0 | \$0 | \$0 | \$0 | \$16,000 |
| 342.00 | 101 L | 55.0 | MA | E | BASELINE RD TO SR 202L (SANTAN) | 6 | Design & construct FMS | CM | \$0 | \$0 | \$0 | \$0 | \$5,500 |
| 342.00 | 101 L | 56.6 | MA | E | GUADALUPE RD TO CHANDLER BLVD | | Design and construct FMS | CM | \$2,100 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 101 L | 58.7 | MA | E | PRICE CORRIDOR | 0 | R/W Acquisition (Reprogram) | RARF | \$70 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 153 | 0.0 | MA | E | SKY HARBOR CORRIDOR | 0 | R/W Acquisition (Reprogram) | RARF | \$3,441 | \$0 | \$0 | \$0 | \$0 |
| 323.00 | 153 | 0.0 | MA | E | SUPERIOR AVE - UNIVERSITY DR | | Design Landscape | RARF | \$60 | \$0 | \$0 | \$0 | \$0 |
| 323.00 | 153 | 0.0 | MA | E | SUPERIOR AVE - UNIVERSITY DR | | Construct Landscape | RARF | \$0 | \$610 | \$0 | \$0 | \$0 |
| 342.00 | 153 | 0.0 | MA | E | SUPERIOR AVE - UNIVERSITY DR | 0 | Construct Roadway | RARF | \$0 | \$16,000 | \$0 | \$0 | \$0 |
| 342.00 | 202 L | | MA | E | 51ST AVE TO I-10 EAST/SANTAN TI | | Design roadway | STATE | \$0 | \$0 | \$10,000 | \$0 | \$0 |
| 342.00 | 202 L | | MA | E | 51ST AVE TO I-10 EAST/SANTAN TI | | Design & R/W | RARF | \$0 | \$0 | \$0 | \$20,000 | \$0 |
| 342.00 | 202 L | | MA | E | 51ST AVE TO I-10 EAST/SANTAN TI | | Design & R/W | RARF | \$0 | \$0 | \$0 | \$0 | \$40,000 |
| 342.00 | 202 L | | MA | E | I-10 WEST TO 51ST AVE | | EIS/DCR (Supplement) | RARF | \$2,000 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 202 L | | MA | E | I-10 WEST TO 51ST AVE | | R/W & Design | RARF | \$0 | \$30,000 | \$0 | \$0 | \$0 |
| 342.00 | 202 L | | MA | E | I-10 WEST TO 51ST AVE | | Construct roadway | STATE | \$0 | \$0 | \$24,800 | \$0 | \$0 |
| 342.00 | 202 L | | MA | E | I-10 WEST TO 51ST AVE | | Construct roadway | RARF | \$0 | \$0 | \$35,200 | \$0 | \$0 |
| 342.00 | 202 L | | MA | E | I-10 WEST TO 51ST AVE | | R/W & Design | RARF | \$0 | \$0 | \$38,000 | \$0 | \$0 |
| 342.00 | 202 L | | MA | E | I-10 WEST TO 51ST AVE | | Construct roadway | RARF | \$0 | \$0 | \$0 | \$60,000 | \$0 |
| 342.00 | 202 L | | MA | E | I-10 WEST TO 51ST AVE | | Construct roadway | RARF | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| 342.00 | 202 L | | MA | E | I-10 WEST TO 51ST AVE | | Construct roadway | MAG/STP | \$0 | \$0 | \$0 | \$0 | \$85,000 |
| 342.00 | 202 L | | MA | E | LINDSEY RD TO GILBERT RD | | Design & construct multi-use path | CM | \$0 | \$0 | \$529 | \$0 | \$0 |
| 342.00 | 202 L | 0.0 | MA | E | I-10 / SR 51 TI TO SR 101L, EB | | Design roadway | STATE | \$0 | \$0 | \$3,300 | \$0 | \$0 |
| 342.00 | 202 L | 0.0 | MA | E | I-10 / SR 51 TI TO SR 101L, EB | | Widen roadway | STATE | \$0 | \$0 | \$0 | \$28,500 | \$0 |
| 342.00 | 202 L | 0.0 | MA | E | I-10 / SR 51 TI TO SR 101L, EB | | Widen roadway | RARF | \$0 | \$0 | \$0 | \$31,500 | \$0 |
| 342.00 | 202 L | 8.0 | MA | E | RURAL RD TO SR 101L, WB | 2 | Design roadway | RARF | \$0 | \$0 | \$495 | \$0 | \$0 |
| 342.00 | 202 L | 8.0 | MA | E | RURAL RD TO SR 101L, WB | 2 | Widen roadway | RARF | \$0 | \$0 | \$0 | \$9,000 | \$0 |
| 342.00 | 202 L | 10.0 | MA | E | SR 101L TO GILBERT RD | | Design HOV lanes | STATE | \$0 | \$0 | \$2,500 | \$0 | \$0 |
| 342.00 | 202 L | 10.0 | MA | E | SR 101L TO GILBERT RD | | Construct HOV lanes | STATE | \$0 | \$0 | \$0 | \$29,000 | \$0 |
| 342.00 | 202 L | 10.0 | MA | E | SR 101L TO SR 87 | | Design FMS | CM | \$0 | \$0 | \$600 | \$0 | \$0 |
| 342.00 | 202 L | 10.0 | MA | E | SR 101L TO SR 87 | | Construct FMS | CM | \$0 | \$0 | \$0 | \$6,000 | \$0 |

Five Year Transportation Facilities Construction Program

| Resource ID | Route | BMP | CO | D | Location | Type of Work | Funding | Dollars in Thousands (\$000) | | | | | |
|-------------|-------|------|----|---|------------------------------|--------------|---------------------------------|------------------------------|-----------|----------|-----------|-----------|----------|
| | | | | | | | | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | |
| MARICOPA | | | | | | | | | | | | | |
| 323.00 | 202 L | 23.3 | MA | E | POWER RD - UNIVERSITY DR | 5 | Design Landscape | RARF | \$540 | \$0 | \$0 | \$0 | \$0 |
| 323.00 | 202 L | 23.3 | MA | E | POWER RD - UNIVERSITY DR | 5 | Construct Landscape | RARF | \$0 | \$5,400 | \$0 | \$0 | \$0 |
| 342.00 | 202 L | 23.3 | MA | E | POWER RD - UNIVERSITY DR | 5 | Construct Roadway | RARF | \$104,100 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 202 L | 23.3 | MA | E | POWER RD - UNIVERSITY DR | 5 | Construct Roadway | GVT | \$3,000 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 202 L | 23.3 | MA | E | POWER RD - UNIVERSITY DR | 5 | Construct Roadway | STP | \$40,000 | \$0 | \$0 | \$0 | \$0 |
| 323.00 | 202 L | 27.8 | MA | E | UNIVERSITY DR - SOUTHERN AVE | | Design Landscape | RARF | \$174 | \$0 | \$0 | \$0 | \$0 |
| 323.00 | 202 L | 27.8 | MA | E | UNIVERSITY DR - SOUTHERN AVE | | Construct Landscape | RARF | \$0 | \$1,744 | \$0 | \$0 | \$0 |
| 342.00 | 202 L | 27.8 | MA | E | UNIVERSITY DR - SOUTHERN AVE | | Construct Roadway | RARF | \$10,900 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 202 L | 27.8 | MA | E | UNIVERSITY DR - SOUTHERN AVE | | Construct Roadway | MAG/STP | \$45,000 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 202 L | 27.8 | MA | E | UNIVERSITY DR - SOUTHERN AVE | | Construct Roadway | GVT | \$600 | \$0 | \$0 | \$0 | \$0 |
| 323.00 | 202 L | 30.1 | MA | E | US 60 / 202L TI | | Design Landscape | RARF | \$563 | \$0 | \$0 | \$0 | \$0 |
| 323.00 | 202 L | 30.1 | MA | E | US 60 / 202L TI | | Construct Landscape | RARF | \$0 | \$5,634 | \$0 | \$0 | \$0 |
| 342.00 | 202 L | 30.6 | MA | E | RED MOUNTAIN CORRIDOR | 0 | R/W Acquisition (Reprogram) | RARF | \$38,338 | \$0 | \$0 | \$0 | \$0 |
| 323.00 | 202 L | 33.2 | MA | E | POWER RD - ELLIOT RD | 4 | Construct Landscape | GVT | \$300 | \$0 | \$0 | \$0 | \$0 |
| 323.00 | 202 L | 33.2 | MA | E | POWER RD - ELLIOT RD | 4 | Construct Landscape | RARF | \$3,098 | \$0 | \$0 | \$0 | \$0 |
| 323.00 | 202 L | 41.3 | MA | E | FRYE RD - POWER RD | 5 | Construct Landscape | RARF | \$4,100 | \$0 | \$0 | \$0 | \$0 |
| 323.00 | 202 L | 41.3 | MA | E | FRYE RD - POWER RD | 5 | Construct Landscape | GVT | \$500 | \$0 | \$0 | \$0 | \$0 |
| 323.00 | 202 L | 44.6 | MA | E | GILBERT RD - FRYE RD | 3 | Construct Landscape | RARF | \$4,100 | \$0 | \$0 | \$0 | \$0 |
| 323.00 | 202 L | 44.6 | MA | E | GILBERT RD - FRYE RD | 3 | Construct Landscape | GVT | \$500 | \$0 | \$0 | \$0 | \$0 |
| 323.00 | 202 L | 44.7 | MA | E | ARIZONA AVE - GILBERT RD | 3 | Construct Landscape | GVT | \$300 | \$0 | \$0 | \$0 | \$0 |
| 323.00 | 202 L | 44.7 | MA | E | ARIZONA AVE - GILBERT RD | 3 | Construct Landscape | RARF | \$2,341 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 202 L | 54.9 | MA | E | SANTAN CORRIDOR | 0 | R/W Acquisition (Reprogram) | RARF | \$33,412 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 303 | | MA | E | HAPPY VALLEY RD TO I-17 | | Construct interim roadway | RARF | \$0 | \$0 | \$0 | \$100,000 | \$0 |
| 342.00 | 303 L | | MA | E | CORRIDOR WIDE | | R/W protection | RARF | \$2,000 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 303 L | | MA | E | CORRIDOR WIDE | | R/W protection | RARF | \$0 | \$2,000 | \$0 | \$0 | \$0 |
| 342.00 | 303 L | | MA | E | HAPPY VALLEY RD TO I-17 | | Design & R/W interim roadway | RARF | \$10,000 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 303 L | | MA | E | HAPPY VALLEY RD TO I-17 | | Design & R/W interim roadway | RARF | \$0 | \$40,000 | \$0 | \$0 | \$0 |
| 342.00 | 303 L | | MA | E | HAPPY VALLEY RD TO I-17 | | Construct interim roadway | RARF | \$0 | \$0 | \$100,000 | \$0 | \$0 |
| 342.00 | 303 L | | MA | E | I-10 TO US 60 (GRAND AVE) | | Design & R/W | RARF | \$10,000 | \$0 | \$0 | \$0 | \$0 |
| 342.00 | 303 L | | MA | E | I-10 TO US 60 (GRAND AVE) | | Design & R/W | RARF | \$0 | \$10,000 | \$0 | \$0 | \$0 |
| 342.00 | 303 L | | MA | E | I-10 TO US 60 (GRAND AVE) | | Design & R/W | RARF | \$0 | \$0 | \$10,000 | \$0 | \$0 |
| 342.00 | 303 L | | MA | E | I-10 TO US 60 (GRAND AVE) | | Design & R/W | RARF | \$0 | \$0 | \$0 | \$10,000 | \$0 |
| 342.00 | 303 L | | MA | E | I-10 TO US 60 (GRAND AVE) | | Design & R/W | RARF | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| 114.00 | 888 | | MA | E | MAG REGIONWIDE | | Asphalt Rubber Noise Mitigation | RARF | \$11,500 | \$0 | \$0 | \$0 | \$0 |
| 114.00 | 888 | | MA | E | MAG REGIONWIDE | | Asphalt Rubber Noise Mitigation | RARF | \$0 | \$13,200 | \$0 | \$0 | \$0 |

Five Year Transportation Facilities Construction Program

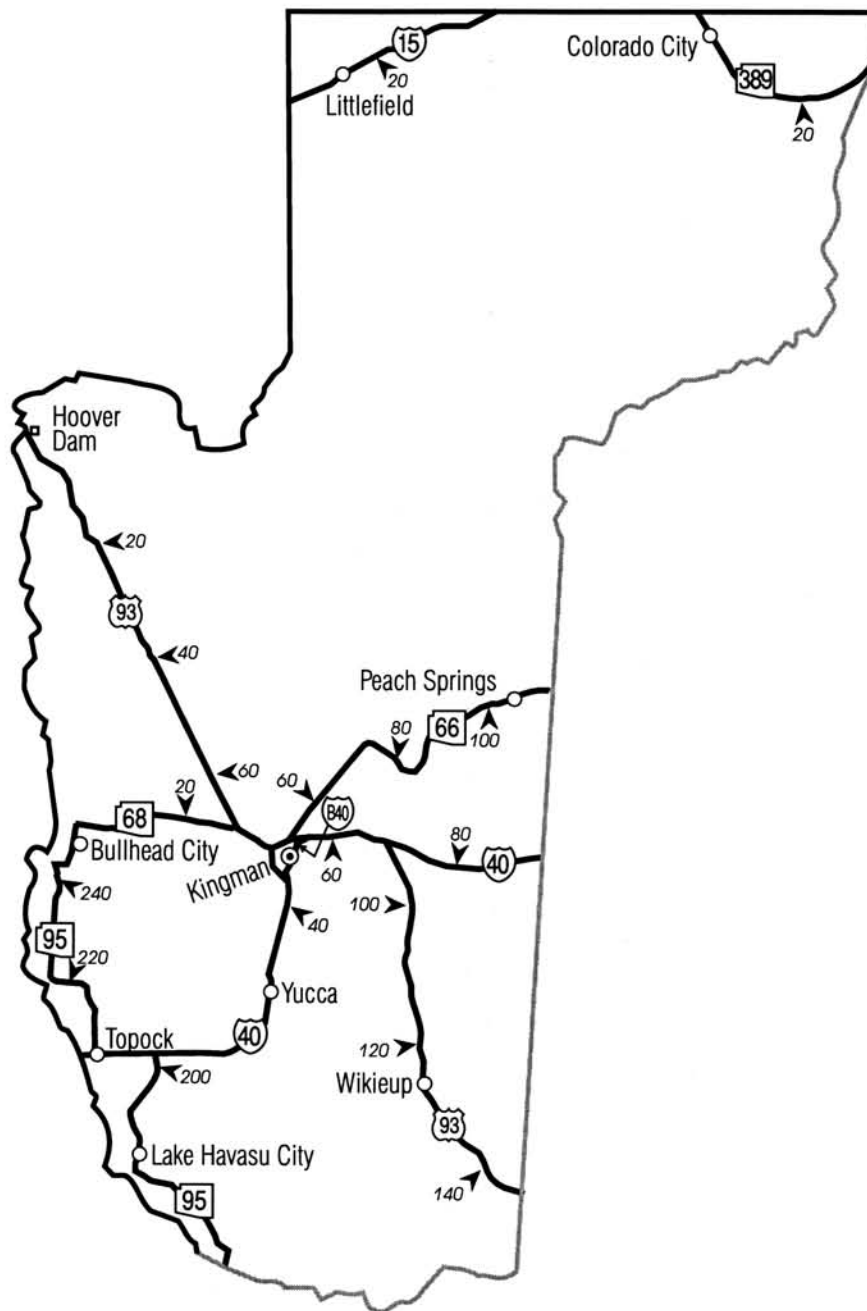
| Resource ID | Route | BMP | CO | D | Location | Length | Type of Work | Funding | Dollars in Thousands (\$000) | | | | |
|-------------|-------|-----|----|---|---------------------------------|--------|---|----------|------------------------------|---------|----------|----------|----------|
| | | | | | | | | | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
| MARICOPA | | | | | | | | | | | | | |
| 114.00 | 888 | | MA | E | MAG REGIONWIDE | | Asphalt Rubber Noise Mitigation | RARF | \$0 | \$0 | \$5,300 | \$0 | \$0 |
| 114.00 | 888 | | MA | E | MAG REGIONWIDE | | Noise Mitigation Projects | RARF | \$0 | \$0 | \$0 | \$1,500 | \$0 |
| 114.00 | 888 | | MA | E | MAG REGIONWIDE | | Noise Mitigation Projects | RARF | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| 166.00 | 888 | | MA | M | MAG REGIONWIDE | | Highway Maintenance (Landscape, litter & sweep) | RARF | \$6,000 | \$0 | \$0 | \$0 | \$0 |
| 166.00 | 888 | | MA | M | MAG REGIONWIDE | | Highway Maintenance (Landscape, litter & sweep) | RARF | \$0 | \$6,000 | \$0 | \$0 | \$0 |
| 166.00 | 888 | | MA | M | MAG REGIONWIDE | | Highway Maintenance (Landscape, litter & sweep) | RARF | \$0 | \$0 | \$10,000 | \$0 | \$0 |
| 166.00 | 888 | | MA | M | MAG REGIONWIDE | | Highway Maintenance (Landscape, litter & sweep) | RARF | \$0 | \$0 | \$0 | \$11,000 | \$0 |
| 166.00 | 888 | | MA | M | MAG REGIONWIDE | | Highway Maintenance (Landscape, litter & sweep) | RARF | \$0 | \$0 | \$0 | \$0 | \$12,000 |
| 227.00 | 888 | | MA | E | MAG REGIONWIDE | | Risk Management Indemnification | RARF | \$2,500 | \$0 | \$0 | \$0 | \$0 |
| 227.00 | 888 | | MA | E | MAG REGIONWIDE | | Risk Management Indemnification | RARF | \$0 | \$2,500 | \$0 | \$0 | \$0 |
| 227.00 | 888 | | MA | E | MAG REGIONWIDE | | Risk Management Indemnification | RARF | \$0 | \$0 | \$2,500 | \$0 | \$0 |
| 227.00 | 888 | | MA | E | MAG REGIONWIDE | | Risk Management Indemnification | RARF | \$0 | \$0 | \$0 | \$2,500 | \$0 |
| 227.00 | 888 | | MA | E | MAG REGIONWIDE | | Risk Management Indemnification | RARF | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| 331.00 | 888 | | MA | M | MAG REGIONWIDE | | Design Ramp Meters (various locations) | STATE | \$250 | \$0 | \$0 | \$0 | \$0 |
| 331.00 | 888 | | MA | M | MAG REGIONWIDE | | Construct Ramp Meters (various locations) | STATE | \$0 | \$2,500 | \$0 | \$0 | \$0 |
| 342.00 | 888 | | MA | E | MAG REGIONWIDE | | Bottleneck Project Scoping | STATE | \$0 | \$0 | \$500 | \$0 | \$0 |
| 342.00 | 888 | | MA | E | MAG REGIONWIDE | | DCR/EIS study for future projects | STATE | \$0 | \$0 | \$1,000 | \$0 | \$0 |
| 342.00 | 888 | | MA | E | MAG REGIONWIDE | | Design funding for FY 2009 & 2010 construction projects | STATE | \$0 | \$0 | \$5,483 | \$0 | \$0 |
| 342.00 | 888 | | MA | E | MAG REGIONWIDE | | TI improvements | STATE/FA | \$0 | \$0 | \$3,300 | \$0 | \$0 |
| 342.00 | 888 | | MA | E | MAG REGIONWIDE | | DCR/EIS study for future projects | STATE | \$0 | \$0 | \$0 | \$1,000 | \$0 |
| 342.00 | 888 | | MA | E | MAG REGIONWIDE | | Design funding for FY 2011 & 2012 construction projects | STATE | \$0 | \$0 | \$0 | \$4,072 | \$0 |
| 342.00 | 888 | | MA | E | MAG REGIONWIDE | | TI improvements | STATE/FA | \$0 | \$0 | \$0 | \$3,000 | \$0 |
| 345.00 | 888 | | MA | E | MAG REGIONWIDE | | Freeway Service Patrols | STATE | \$250 | \$0 | \$0 | \$0 | \$0 |
| 345.00 | 888 | | MA | E | MAG REGIONWIDE | | Freeway Service Patrols | STATE | \$0 | \$300 | \$0 | \$0 | \$0 |
| 345.00 | 888 | | MA | E | MAG REGIONWIDE | | Freeway Service Patrols | STATE | \$0 | \$0 | \$300 | \$0 | \$0 |
| 345.00 | 888 | | MA | E | MAG REGIONWIDE | | Freeway Service Patrols | STATE | \$0 | \$0 | \$0 | \$300 | \$0 |
| 345.00 | 888 | | MA | E | MAG REGIONWIDE | | Freeway Service Patrols | STATE | \$0 | \$0 | \$0 | \$0 | \$300 |
| 346.00 | 888 | | MA | E | PARK & RIDE LOT | | Park & Ride Lot | STP | \$1,894 | \$0 | \$0 | \$0 | \$0 |
| 346.00 | 888 | | MA | E | PARK & RIDE LOT | | Park & Ride Lot | STP | \$0 | \$3,000 | \$0 | \$0 | \$0 |
| 346.00 | 888 | | MA | E | PARK & RIDE LOT | | Park & Ride Lot | STP | \$0 | \$0 | \$3,000 | \$0 | \$0 |
| 342.00 | 888 | | MA | E | SR 202L (SANTAN) TO MERIDIAN RD | | R/W Protection | RARF | \$0 | \$2,000 | \$0 | \$0 | \$0 |

Five Year Transportation Facilities Construction Program

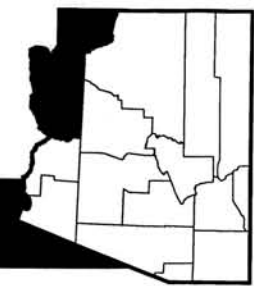
| Resource ID | Route | BMP | CO | D | Location | Length | Type of Work | Funding | Dollars in Thousands (\$000) | | | | |
|-------------|-------|-----|----|---|---------------------------------|--------|--|---------|------------------------------|----------|----------|----------|----------|
| | | | | | | | | | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
| MARICOPA | | | | | | | | | | | | | |
| 342.00 | 888 | | MA | E | SR 202L (SANTAN) TO MERIDIAN RD | | R/W Protection | RARF | \$0 | \$0 | \$2,000 | \$0 | \$0 |
| 342.00 | 888 | | MA | E | SR 202L (SANTAN) TO MERIDIAN RD | | R/W Protection | RARF | \$0 | \$0 | \$0 | \$2,000 | \$0 |
| 342.00 | 888 | | MA | E | SR 202L (SANTAN) TO MERIDIAN RD | | R/W Protection | RARF | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| 211.00 | 888 | 1.0 | MA | E | MAG REGIONWIDE | | Design Change Orders | RARF | \$3,000 | \$0 | \$0 | \$0 | \$0 |
| 211.00 | 888 | 1.0 | MA | E | MAG REGIONWIDE | | Design Change Orders | RARF | \$0 | \$3,000 | \$0 | \$0 | \$0 |
| 211.00 | 888 | 1.0 | MA | E | MAG REGIONWIDE | | Design Change Orders | RARF | \$0 | \$0 | \$3,000 | \$0 | \$0 |
| 211.00 | 888 | 1.0 | MA | E | MAG REGIONWIDE | | Design Change Orders | RARF | \$0 | \$0 | \$0 | \$3,000 | \$0 |
| 211.00 | 888 | 1.0 | MA | E | MAG REGIONWIDE | | Design Change Orders | RARF | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| 211.00 | 888 | 2.0 | MA | E | MAG REGIONWIDE | | Preliminary Engineering (ADOT Staff) | RARF | \$1,200 | \$0 | \$0 | \$0 | \$0 |
| 211.00 | 888 | 2.0 | MA | E | MAG REGIONWIDE | | Preliminary Engineering (ADOT Staff) | RARF | \$0 | \$1,200 | \$0 | \$0 | \$0 |
| 211.00 | 888 | 2.0 | MA | E | MAG REGIONWIDE | | Preliminary Engineering (ADOT Staff) | RARF | \$0 | \$0 | \$1,200 | \$0 | \$0 |
| 211.00 | 888 | 2.0 | MA | E | MAG REGIONWIDE | | Preliminary Engineering (ADOT Staff) | RARF | \$0 | \$0 | \$0 | \$1,200 | \$0 |
| 211.00 | 888 | 2.0 | MA | E | MAG REGIONWIDE | | Preliminary Engineering (ADOT Staff) | RARF | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| 211.00 | 888 | 3.0 | MA | E | MAG REGIONWIDE | | Preliminary Engineering (Management Consultants, 30% Plans Design) | RARF | \$18,000 | \$0 | \$0 | \$0 | \$0 |
| 211.00 | 888 | 3.0 | MA | E | MAG REGIONWIDE | | Preliminary Engineering (Management Consultants, 30% Plans Design) | RARF | \$0 | \$18,000 | \$0 | \$0 | \$0 |
| 211.00 | 888 | 3.0 | MA | E | MAG REGIONWIDE | | Preliminary Engineering (Management Consultants, 30% Plans Design) | RARF | \$0 | \$0 | \$18,000 | \$0 | \$0 |
| 211.00 | 888 | 3.0 | MA | E | MAG REGIONWIDE | | Preliminary Engineering (Management Consultants, 30% Plans Design) | RARF | \$0 | \$0 | \$0 | \$18,000 | \$0 |
| 211.00 | 888 | 3.0 | MA | E | MAG REGIONWIDE | | Preliminary Engineering (Management Consultants, 30% Plans Design) | RARF | \$0 | \$0 | \$0 | \$0 | \$18,000 |
| 213.00 | 888 | 4.0 | MA | E | MAG REGIONWIDE | | R/W Advance Acquisition | RARF | \$5,000 | \$0 | \$0 | \$0 | \$0 |
| 213.00 | 888 | 4.0 | MA | E | MAG REGIONWIDE | | R/W Advance Acquisition | RARF | \$0 | \$5,000 | \$0 | \$0 | \$0 |
| 213.00 | 888 | 4.0 | MA | E | MAG REGIONWIDE | | R/W Advance Acquisition | RARF | \$0 | \$0 | \$5,000 | \$0 | \$0 |
| 213.00 | 888 | 4.0 | MA | E | MAG REGIONWIDE | | R/W Advance Acquisition | RARF | \$0 | \$0 | \$0 | \$5,000 | \$0 |
| 213.00 | 888 | 4.0 | MA | E | MAG REGIONWIDE | | R/W Advance Acquisition | RARF | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| 213.00 | 888 | 5.0 | MA | E | MAG REGIONWIDE | | R/W Plans & Titles | RARF | \$2,500 | \$0 | \$0 | \$0 | \$0 |
| 213.00 | 888 | 5.0 | MA | E | MAG REGIONWIDE | | R/W Plans & Titles | RARF | \$0 | \$2,500 | \$0 | \$0 | \$0 |
| 213.00 | 888 | 5.0 | MA | E | MAG REGIONWIDE | | R/W Plans & Titles | RARF | \$0 | \$0 | \$2,500 | \$0 | \$0 |
| 213.00 | 888 | 5.0 | MA | E | MAG REGIONWIDE | | R/W Plans & Titles | RARF | \$0 | \$0 | \$0 | \$2,500 | \$0 |
| 213.00 | 888 | 5.0 | MA | E | MAG REGIONWIDE | | R/W Plans & Titles | RARF | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| 213.00 | 888 | 6.0 | MA | E | MAG REGIONWIDE | | R/W Property Management | RARF | \$500 | \$0 | \$0 | \$0 | \$0 |
| 213.00 | 888 | 6.0 | MA | E | MAG REGIONWIDE | | R/W Property Management | RARF | \$0 | \$500 | \$0 | \$0 | \$0 |
| 213.00 | 888 | 6.0 | MA | E | MAG REGIONWIDE | | R/W Property Management | RARF | \$0 | \$0 | \$500 | \$0 | \$0 |

Five Year Transportation Facilities Construction Program

| Resource ID | Route | BMP | CO | D | Location | Length | Type of Work | Funding | Dollars in Thousands (\$000) | | | | |
|--------------------------|-------|-----|----|---|----------------|--------|-------------------------|---------|------------------------------|-----------|-----------|-----------|-------------|
| | | | | | | | | | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
| MARICOPA | | | | | | | | | | | | | |
| 213.00 | 888 | 6.0 | MA | E | MAG REGIONWIDE | | R/W Property Management | RARF | \$0 | \$0 | \$0 | \$500 | \$0 |
| 213.00 | 888 | 6.0 | MA | E | MAG REGIONWIDE | | R/W Property Management | RARF | \$0 | \$0 | \$0 | \$0 | \$500 |
| | | | | | | | | | \$685,303 | \$610,677 | \$457,362 | \$615,042 | \$430,460 |
| Summary Total by County: | | | | | | | | | | | | | \$2,798,844 |



MOHAVE COUNTY



Five Year Transportation Facilities Construction Program

| Resource ID | Route | BMP | CO | D | Location | Length | Type of Work | Funding | Dollars in Thousands (\$000) | | | | |
|--------------------------|-------|-------|----|---|---|--------|---------------------------------------|---------|------------------------------|----------|----------|----------|----------|
| | | | | | | | | | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
| MOHAVE | | | | | | | | | | | | | |
| 341.00 | 15 | 9.0 | MO | F | FARM ROAD TI | 0 | Construct new underpass | NH | \$0 | \$0 | \$0 | \$0 | \$2,900 |
| 162.00 | 40 | 3.0 | MO | K | NEEDLE MOUNTAIN REST AREA | 0 | Construct Rest Area & POE bypass road | NH | \$0 | \$1,500 | \$0 | \$0 | \$0 |
| 311.00 | 40 | 3.0 | MO | K | NEEDLE MOUNTAIN REST AREA | 0 | Construct Rest Area & POE bypass road | STATE | \$0 | \$500 | \$0 | \$0 | \$0 |
| 322.00 | 40 | 3.0 | MO | K | NEEDLE MOUNTAIN REST AREA | 0 | Construct Rest Area & POE bypass road | NH | \$0 | \$4,800 | \$0 | \$0 | \$0 |
| 211.06 | 40 | 56.5 | MO | K | RATTLESNAKE WASH TI | 0 | DCR/EA | STATE | \$500 | \$0 | \$0 | \$0 | \$0 |
| 111.00 | 66 | 56.5 | MO | K | ANDY DEVINE TI | 1 | PCCP X-Road and Ramps | STP | \$1,871 | \$0 | \$0 | \$0 | \$0 |
| 341.00 | 93 | 0.0 | MO | K | HOOVER DAM BRIDGE | 1 | Construct new bridge | STATE | \$0 | \$5,000 | \$0 | \$0 | \$0 |
| 351.00 | 93 | 0.0 | MO | K | HOOVER DAM BRIDGE | 1 | Construct new bridge | STATE | \$0 | \$0 | \$5,000 | \$0 | \$0 |
| 331.00 | 93 | 1.0 | MO | K | HOOVER DAM TO MP 17 | 17 | Design Roadway, PH 1 | STATE | \$2,000 | \$0 | \$0 | \$0 | \$0 |
| 341.00 | 93 | 2.4 | MO | K | WHITE ROCK CANYON SECTION (ZONE D) | 4 | Construct new SB roadway | NH | \$0 | \$0 | \$0 | \$0 | \$16,300 |
| 341.00 | 93 | 6.0 | MO | K | DEVIL'S WASH SECTION (ZONE C) | 4 | Design new SB roadway | STATE | \$0 | \$0 | \$0 | \$0 | \$1,800 |
| 341.00 | 93 | 14.0 | MO | K | HOUSEHOLDER PASS SECTION (ZONE A) | 3 | Design new SB roadway | STATE | \$0 | \$0 | \$0 | \$1,100 | \$0 |
| 111.00 | 93 | 49.0 | MO | K | MIDLINE-COTTONWOOD (NB) & SACRAMENTO WASH-COTTONWOOD (SB) | 16 | RR 3" & ARFC | NH | \$5,234 | \$0 | \$0 | \$0 | \$0 |
| 343.00 | 93 | 92.5 | MO | K | SB MCGARRY'S WASH | 3 | Construct parallel roadway | NH | \$0 | \$0 | \$0 | \$8,200 | \$0 |
| 343.00 | 93 | 101.8 | MO | K | ANTELOPE WASH | 2 | Design new roadway | STATE | \$0 | \$0 | \$1,600 | \$0 | \$0 |
| 343.00 | 93 | 101.8 | MO | K | ANTELOPE WASH | 2 | Acquire right of way | STATE | \$0 | \$0 | \$0 | \$700 | \$0 |
| 341.00 | 93 | 104.1 | MO | K | SB RANCH ROAD | | Design parallel roadway | STATE | \$0 | \$0 | \$470 | \$0 | \$0 |
| 343.00 | 93 | 104.1 | MO | K | SB RANCH ROAD | | Construct parallel roadway | NH | \$0 | \$0 | \$0 | \$0 | \$4,700 |
| 343.00 | 93 | 121.3 | MO | K | SB TOMPKINS CANYON | | Construct new 2-lane SB roadway | NH | \$0 | \$0 | \$11,136 | \$0 | \$0 |
| 343.00 | 93 | 121.3 | MO | K | SB TOMPKINS CANYON | | Construct new 2-lane SB roadway | NH | \$0 | \$0 | \$0 | \$0 | \$1,800 |
| 321.00 | 95 | 0.0 | MO | K | LAKE HAVASU STATE PARK | 0 | Construct Road, PH III | STATE | \$0 | \$950 | \$0 | \$0 | \$0 |
| 321.00 | 95 | 182.0 | MO | K | LAKE HAVASU STATE PARK | 0 | Design (Park Roads) | STATE | \$175 | \$0 | \$0 | \$0 | \$0 |
| 333.00 | 95 | 190.0 | MO | K | NORTH OF LAKE HAVASU CITY | | Design passing lane | STATE | \$0 | \$250 | \$0 | \$0 | \$0 |
| 311.00 | 95 | 230.0 | MO | K | AZTEC RD TO CAMP MOHAVE RD | 9 | Intersection drainage improvements | STATE | \$1,500 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | \$11,280 | \$13,000 | \$18,206 | \$10,000 | \$27,500 |
| Summary Total by County: | | | | | | | | | | | | | \$79,986 |